

# OPERATING DEVELOPMENT BUDGET TIMELINE

	FY24												FY25
	July	August	September	October	November	December	January	February	March	April	May	June	July
State	<div style="border: 1px solid blue; padding: 5px; margin-bottom: 10px;">Six-Year Plan</div> <div style="border: 1px solid blue; padding: 5px; margin-bottom: 10px;">State Budget Development</div> <div style="border: 1px solid blue; padding: 5px; margin-bottom: 10px;">Executive Budget</div> <div style="border: 1px solid blue; padding: 5px; margin-bottom: 10px;">General Assembly</div> <div style="border: 1px solid blue; padding: 5px; margin-bottom: 10px;">Crossover</div> <div style="border: 1px solid blue; padding: 5px;">Appropriation Act</div>												
Board of Visitors	<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">BOV 6 year plan</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">Tuition Public Notice/Public Comment</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">BOV T&amp;F</div> <div style="border: 1px solid black; padding: 5px;">BOV Budget</div>												
University Budget Process (informed by strategic plan)	<div style="border: 1px solid purple; padding: 5px; margin-bottom: 10px;">Critical Needs Request</div> <div style="border: 1px solid purple; padding: 5px; margin-bottom: 10px;">Reinvestment Proposals</div> <div style="border: 1px solid purple; padding: 5px; margin-bottom: 10px;">Hearings</div> <div style="border: 1px solid purple; padding: 5px;">Publish Budget</div>												
Carryover	<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">Carryover Phase 2</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">Carryover Plans</div>												<div style="border: 1px solid black; padding: 5px;">Carryover Phase 1</div>